DIVISION OF ADULT PAROLE OPERATIONS								
	Anticipated Staffing Reductions by March 2012 REGION II REGION III REGION III REGION IV * DARK GREY INDICATES NO IMPACT DURING THIS TIME PERIOD*							
	PAROLE	PAROLE	PAROLE	PAROLE	PROGRAM			
COUNTY	ADMINISTRATOR	AGENT III	AGENT II	AGENT I	TECHNICIAN			
ALPINE								
AMADOR BUTTE								
CALAVERAS								
COLUSA								
EL DORADO								
FRESNO GLENN					1			
INYO		1						
KERN					1			
KINGS								
LASSEN								
MADERA								
MARIPOSA MERCED								
MODOC								
MONO								
NEVADA								
PLACER								
PLUMAS								
SACRAMENTO SAN JOAQUIN					2 1			
SHASTA					1			
SIERRA								
SISKIYOU								
STANISLAUS					1			
SUTTER								
TEHAMA TRINITY		1						
TULARE		1			1			
TUOLUMNE								
YOLO								
YUBA								
ALAMEDA					2			
CONTRA COSTA DEL NORTE					1			
HUMBOLDT								
LAKE								
MARIN								
MENDOCINO								
MONTEREY					1			
NAPA SAN BENITO								
SAN FRANCISCO					1			
SAN LUIS OBISPO								
SAN MATEO								
SANTA BARBARA								
SANTA CLARA SANTA CRUZ					2			
SOLANO SOLANO					1			
SONOMA					_			
VENTURA					1			
LOS ANGELES					11			
IMPERIAL								
ORANGE RIVERSIDE					2 2			
SAN BERNARDINO			1		3			
SAN DIEGO			,		2			
TOTAL	0	0	1	0	36			

TOTAL 0 36

Reflects reductions within the Division of Adult Parole Operations, based upon projections from the Offender Information
Services Branch, to field Parole Units, the Parole Planning and Placement Unit, the Parole and Community Teams, and the

* Projected reductions to other areas will be made once sufficient data exists to make reasonable workload assumptions. * Reductions reflect actual "bodies" to be eliminated once unallocated positions, vacancies, limited term, out of class and retired annuitants have been deducted.

DIVISION OF ADULT PAROLE OPERATIONS

Anticipated Staffing Reductions by September 2012
REGION I REGION II REGION III REGION IV
DARK GREY INDICATES NO IMPACT DURING THIS TIME PERIOD

	"DARK GRET INDICA	I ES NO IMPACT	DURING THIS I	IME PERIOD	
	PAROLE	PAROLE	PAROLE	PAROLE	PROGRAM
COUNTY	ADMINISTRATOR	AGENT III	AGENT II	AGENT I	TECHNICIAN
ALPINE					
AMADOR BUTTE					
CALAVERAS					
COLUSA					
EL DORADO					
FRESNO				4	2
GLENN					
INYO					
KERN				4	2
KINGS					
LASSEN					
MADERA					
MARIPOSA MERCED					
MODOC					
MONO					
NEVADA					
PLACER					
PLUMAS					
SACRAMENTO					3
SAN JOAQUIN					1
SHASTA					
SIERRA					
SISKIYOU					
STANISLAUS				1	1
SUTTER					
TEHAMA TRINITY					
TULARE					1
TUOLUMNE					
YOLO					
YUBA					
ALAMEDA					3
CONTRA COSTA					1
DEL NORTE					
HUMBOLDT					
LAKE					
MARIN					
MENDOCINO					
MONTEREY			1		1
NAPA SAN BENITO					
SAN BENITO SAN FRANCISCO					1
SAN FRANCISCO SAN LUIS OBISPO					1
SAN LUIS OBISPO					1
SANTA BARBARA					i
SANTA CLARA				3	3
SANTA CRUZ					
SOLANO					1
SONOMA					1
VENTURA					1
LOS ANGELES				18	29
IMPERIAL					
ORANGE				9	6
RIVERSIDE				11	6
SAN BERNARDINO			2	13	8
SAN DIEGO					7

0 0 3 78 81
within the Division of Adult Parole Operations, based upon projections from the Offender Information rvices Branch, to field Parole Units, the Parole Planning and Placement Unit, the Parole and Community Teams, and the Parole

TOTAL

* Projected reductions to other areas will be made once sufficient data exists to make reasonable workload assumptions. * Reductions reflect actual "bodies" to be eliminated once unallocated positions, vacancies, limited term, out of class and retired annuitants have been deducted.

DIVISION OF ADULT PAROLE OPERATIONS

Anticipated Staffing Reductions by March 2013
REGION I REGION II REGION III REGION IV
DARK GREY INDICATES NO IMPACT DURING THIS TIME PERIOD

PAROLE PAROLE PAROLE AGENT II PAROLE AGENT I PROGRAM TECHNICIAN COUNTY ADMINISTRATOR AGENT III ALPINE AMADOI BUTTE
CALAVERAS
COLUSA
EL DORADO
FRESNO GLENN MADERA MARIPOSA MERCED MODOC PLUMAS SACRAMENT TEHAMA TRINITY TULARE TUOLUMNI YUBA

13 ices Branch, to field Parole Units, the Parole Planning and Placement Unit, the Parole and Community Teams, and the Parol

244

14

122

TOTAL

 Projected reductions to other areas will be made once sufficient data exists to make reasonable workload assumptions.
 Reductions reflect actual "bodies" to be eliminated once unallocated positions, vacancies, limited term, out of class and retired uitants have been deducted.

DIVISION OF ADULT PAROLE OPERATIONS

Anticipated Staffing Reductions by September 2013
REGION I REGION II REGION III REGION IV

DARK GREY INDICATES NO IMPACT DURING THIS TIME PERIOD*

COUNTY	PAROLE ADMINISTRATOR	PAROLE AGENT III	PAROLE AGENT II	PAROLE AGENT I	PROGRAM TECHNICIAN	SUPERVISING PSYCHIATRIC SOCIAL WORKER	CLINICAL SOCIAL WORKER
ALPINE							
AMADOR				1			
BUTTE				1			
CALAVERAS							
COLUSA							
EL DORADO FRESNO		1	1	4	2		
GLENN				4			
INYO							
KERN		1	1	4	2		
KINGS			-	1			
LASSEN				i			
MADERA			1	i			
MARIPOSA			•				
MERCED				2			
MODOC				_			
MONO							
NEVADA							
PLACER							
PLUMAS							
SACRAMENTO		1		7	2		
SAN JOAQUIN				4	1		
SHASTA				1			
SIERRA							
SISKIYOU							
STANISLAUS				2	1		
SUTTER							
TEHAMA							
TRINITY							
TULARE				2	1		
TUOLUMNE							
YOLO				1			
YUBA				6			
ALAMEDA				•	2		
DEL NORTE					1		
HUMBOLDT							
LAKE				1			
MARIN				_			
MENDOCINO							
MONTEREY				1	1		
NAPA					_		
SAN BENITO							
SAN FRANCISCO				2	1		
SAN LUIS OBISPO				1	1		
SAN MATEO				1	1		
SANTA BARBARA				1	1		
SANTA CLARA		1		5	2		
SANTA CRUZ							
SOLANO				2	1		
SONOMA				1			
VENTURA				2	1		
LOS ANGELES	1	6		51	19	1	
IMPERIAL							
ORANGE		1	1	11	4		1
RIVERSIDE		1	2	11	4		1
SAN BERNARDINO		2	2	14	6		1
SAN DIEGO		2	3	12	5		1
TOTAL	1	16	11	153	59	1	4

* Reflects reductions within the Division of Adult Parole Operations, based upon projections from the Offender Information Services Branch, to field Parole Units, the Parole Planning and Placement Unit, the Parole and Community Teams, and the Parole Outpatient Clini

Projected reductions to other areas will be made once sufficient data exists to make reasonable workload assumptions.

Reductions reflect actual "bodies" to be eliminated once unallocated positions, vacancies, limited term, out of class and retired annuitants have been deducted.